

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 14, 1995

SUBJECT: **SB 1323 - HB 1000**

This bill, if enacted, will authorize the University of Memphis to institute a pilot program of one community learning center to develop children's minds by exposing them to information systems and other technology.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of approximately \$77,000. This estimate is based on the University of Memphis incurring the following expenses initially, to be reimbursed by the local education agency:

Salaries (Graduate Assts. & benefits)	\$25,000
Computer equipment (10 @ \$3,000)	30,000
Other office equipment	10,000
Rent, utilities, etc.	<u>12,000</u>
	<u>\$77,000</u>

The fiscal impact to establish community learning centers statewide is estimated to exceed \$300,000 to establish such centers in the inner city areas of Nashville, Knoxville, Chattanooga and Memphis.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial "J".

James A. Davenport, Executive Director